

# Report on the Utilization of Funds for the Save Ukraine Irpin Day Care and Rehabilitation Center

May 2024



## Executive Summary

This report provides a detailed account of the use of funds donated by the AFT on Feb. 15, 2024, to Save Ukraine. The donation of \$70,813.52 (USD) has been instrumental in conducting necessary renovations on the second floor for the Inclusive Education and Empowerment Center, directly enhancing our capacity to provide essential services to children and their families in Irpin and surrounding regions.

## Donation and Expenditure Overview

### Donation Received

|               |  |
|---------------|--|
| Amount .....  | \$70,813.52 (USD)  |
| Donor .....   | AFT  |
| Purpose ..... | Renovations of the second floor at Save Ukraine Irpin Day Care and Rehabilitation Center |

### Expenditure

|  |  |
|--|--|
| Total Amount Spent on Renovation ..... | \$75,110.93 (USD)  |
| Overhead Costs .....                   | The additional \$4,297.41 required to complete the renovation was covered by Save Ukraine reserve funds. |
| Expenditure Period .....               | Feb. 16 to April 1, 2024   |

## Project Location

### Address:

Pushkinskaya 56, Irpin, Bucha District, Ukraine

The center is located in Irpin, Bucha district, 25 kilometers from Kyiv, an area with a significant influx of returning residents and internally displaced persons. With more than 600 families who have children with disabilities, Irpin's needs are at the core of our services. We also serve surrounding areas lacking essential services, aiming to be a model for providing support, especially to families with disabled children.

## Description of Renovation Work

The renovation focused on the second floor of our Irpin Center, designated as the **Inclusive Education and Empowerment Center**. This floor now features enhanced facilities that support inclusive education, provide psychological support, trauma healing and various humanitarian aids. The renovation work included:

- **Wall and Ceiling Restoration:** extensive wall repair and plastering over 712.36 square meters, installation of drywall partitions, and the priming and painting of walls and ceilings to refresh the space aesthetically and functionally.
- **Flooring Installation:** preparation and laying of new flooring materials, including a self-leveling mixture and quartz vinyl floor covering for significant areas of the second floor.
- **Electrical Installation:** upgraded electrical installations to meet modern standards, including new circuit breakers, cable laying, and installation of a new switchboard, ensuring a safe and functional environment.

- **Sanitary Facilities:** reinstallation of essential bathroom fixtures and waterproofing measures to ensure durability and hygiene within the facility.

### **Inclusive Education and Empowerment Center**

Social isolation among vulnerable children, including internally displaced persons, refers to their lack of social connections, exclusion from activities, limited support networks and emotional impact due to their circumstances. The center aims to combat this by providing high-quality services like psychological support, educational assistance and nutritious meals, fostering a sense of belonging and community integration.

#### **This center provides the following services:**

- Day stay service;
- Service for making up for educational losses;
- Food; and
- Psychological and social support for families.

The equipment for the center and operation costs for the year were covered by PACT/USAID.

The Inclusive Education and Empowerment Center is located on the second floor of our Day Care and Rehabilitation Center in Irpin.

### **Impact of Renovation**

The newly renovated space significantly contributes to our mission by offering a conducive environment for educational and psychological recovery. This is particularly important as the facility operates within a region heavily impacted by the ongoing conflict, which has severely disrupted the lives and education of many children.

**Average attendance:** 30 children per day

## **General Information about the Save Ukraine Irpin Day Care and Rehabilitation Center**

### **Project Overview**

The Save Ukraine Irpin Day Care and Rehabilitation Center operates in response to the dire needs caused by the war in Ukraine, which has displaced a significant portion of the population and disrupted the lives of millions of children. Our center provides a crucial service to the community by supporting more than 300 children monthly with a range of services tailored to their needs.

### **Facility Summary**

The center is a four-floor facility with each floor dedicated to distinct services:

- **First Floor:** Community Center and Day Care for Children with Disabilities
- **Second Floor:** Inclusive Education and Empowerment Center
- **Third Floor:** Early Intervention Center
- **Fourth Floor:** “Sure Start” Program
- Additional facilities will include modular houses for internally displaced families, social taxi services, a pottery workshop, an inclusive playground and medical Patronage for newborns.

### **Beneficiaries**

The primary beneficiaries are children from birth to age 18 and their families who are residing in Irpin and surrounding areas. These services are especially vital given the high number of displaced persons and the specific challenges faced by children.

### **Thank you!**

The generous donation from the AFT has directly supported the renovation of facilities crucial for the continuation and expansion of services to vulnerable children and their families in Irpin. The commitment of our donors and supporters is invaluable, and we are deeply grateful for the contribution that has enabled us to enhance our capacity to serve our community effectively.

Please see the before-and-after photos in the Appendix.

Appendix

Before



Before



After



After





